

COUNTY NAME	COST ESTIMATE	ACTUAL	Estimate Vs Actual RED=Exceeds Estimate
ADAMS COUNTY	\$ 5,000.00	\$ 3,290.98	\$ 1,709.02
ASHLAND COUNTY	\$ 18,981.06	\$ 7,711.11	\$ 11,269.95
BARRON COUNTY	\$ 24,000.00	\$ 13,145.31	\$ 10,854.69
BAYFIELD COUNTY	\$ 6,000.00	\$ 4,626.28	\$ 1,373.72
BROWN COUNTY	\$ 190,337.00		
BUFFALO COUNTY	\$ 15,757.15	\$ 8,337.09	\$ 7,420.06
BURNETT COUNTY	\$ 15,260.00	\$ 9,974.65	\$ 5,285.35
CALUMET COUNTY	\$ 10,368.88	\$ 11,322.49	\$ (953.61)
CHIPPEWA COUNTY	\$ 41,855.00	\$ 20,364.64	\$ 21,490.36
CLARK COUNTY	\$ 5,700.00	\$ 5,448.22	\$ 251.78
COLUMBIA COUNTY	\$ 126,281.85	\$ 31,795.80	\$ 94,486.05
CRAWFORD COUNTY	\$ 3,000.00	\$ 1,911.71	\$ 1,088.29
DANE COUNTY	\$ 342,784.00	\$ 201,659.66	\$ 141,124.34
DODGE COUNTY	\$ 26,983.12	\$ 20,961.54	\$ 6,021.58
DOOR COUNTY	\$ 14,000.00	\$ 10,131.63	\$ 3,868.37
DOUGLAS COUNTY	\$ 67,866.06	\$ 20,787.83	\$ 47,078.23
DUNN COUNTY	\$ 16,588.08	\$ 15,836.35	\$ 751.73
EAU CLAIRE COUNTY	\$ 25,000.00	\$ 19,679.70	\$ 5,320.30
FLORENCE COUNTY	\$ 11,028.00	\$ 5,376.00	\$ 5,652.00
FOND DU LAC COUNTY	\$ 24,865.00	\$13,332.00	\$ 11,533.00
FOREST COUNTY	\$ 2,328.00	\$ 4,273.91	\$ (1,945.91)
GRANT COUNTY	\$ 38,826.40	\$ 19,148.62	\$ 19,677.78

GREEN COUNTY	\$ 6,000.00	\$ 6,013.61	\$ (13.61)
GREEN LAKE COUNTY	\$ 7,300.00	\$ 4,998.00	\$ 2,302.00
IOWA COUNTY	\$ 8,042.15	\$ 7,914.24	\$ 127.91
IRON COUNTY	\$ 700.00	\$ 700.69	\$ (0.69)
JACKSON COUNTY	\$ 5,301.00	\$ 4,558.04	\$ 742.96
JEFFERSON COUNTY	\$ 131,500.00	\$ 25,070.27	\$ 106,429.73
JUNEAU COUNTY	\$ 6,050.00	\$ 5,212.91	\$ 837.09
KENOSHA COUNTY	\$ 178,420.00		
KEWAUNEE COUNTY	\$ 9,494.26	\$ 10,297.13	\$ (802.87)
LA CROSSE COUNTY	\$ 12,000.00	\$ 3,873.26	\$ 8,126.74
LAFAYETTE COUNTY	\$ 2,600.00	\$ 3,605.72	\$ (1,005.72)
LANGLADE COUNTY	\$ 5,474.00	\$ 3,613.36	\$ 1,860.64
LINCOLN COUNTY	\$ 36,306.00	\$ 10,367.36	\$ 25,938.64
MANITOWOC COUNTY	\$ 66,236.24	\$ 25,220.50	\$ 41,015.74
MARATHON COUNTY	\$ 113,972.00	\$ 53,075.69	\$ 60,896.31
MARINETTE COUNTY	\$ 21,500.00	\$ 9,963.77	\$ 11,536.23
MARQUETTE COUNTY	\$ 17,541.76	\$ 17,916.85	\$ (375.09)
MENOMINEE COUNTY	\$ 200.00	\$ 678.75	\$ (478.75)
MILWAUKEE COUNTY	\$ 536,734.14	\$ 287,782.53	\$ 248,951.61
MONROE COUNTY	\$ 20,000.00	\$ 6,574.15	\$ 13,425.85
OCONTO COUNTY	\$ 38,130.00	\$ 31,015.44	\$ 7,114.56
ONEIDA COUNTY	\$ 178,000.00	\$ 9,117.62	\$ 168,882.38
OUTAGAMIE COUNTY	\$ 144,240.00	\$ 66,884.68	\$ 77,355.32
OZAUKEE COUNTY	\$ 32,780.00	\$ 28,930.91	\$ 3,849.09

PEPIN COUNTY	\$ 3,959.20	\$ 4,680.94	\$ (721.74)
PIERCE COUNTY	\$ 140,964.00		
POLK COUNTY	\$ 15,000.00	\$ 14,257.16	\$ 742.84
PORTAGE COUNTY	\$ 91,193.80	\$ 31,416.91	\$ 59,776.89
PRICE COUNTY	\$ 5,000.00	\$ 3,184.45	\$ 1,815.55
RACINE COUNTY	\$ 119,318.44	\$ 53,462.30	\$ 65,856.14
RICHLAND COUNTY	\$ 4,500.00	\$ 2,143.88	\$ 2,356.12
ROCK COUNTY	\$ 82,000.00	\$ 39,178.64	\$ 42,821.36
RUSK COUNTY	\$ 3,250.00	\$ 4,487.87	\$ (1,237.87)
SAUK COUNTY	\$ 43,442.00	\$ 24,212.13	\$ 19,229.87
SAWYER COUNTY	\$ 7,500.00	\$ 6,352.41	\$ 1,147.59
SHAWANO COUNTY	\$ 52,700.00	\$ 33,617.68	\$ 19,082.32
SHEBOYGAN COUNTY	\$ 36,186.00	\$ 40,051.57	\$ (3,865.57)
ST. CROIX COUNTY	\$ 37,000.00	\$ 24,046.45	\$ 12,953.55
TAYLOR COUNTY	\$ 5,950.00	\$ 2,670.63	\$ 3,279.37
TREMPEALEAU COUNTY	\$ 11,831.08	\$ 5,383.31	\$ 6,447.77
VERNON COUNTY	\$ 4,400.00	\$ 5,504.08	\$ (1,104.08)
VILAS COUNTY	\$ 12,428.00	\$ 8,679.02	\$ 3,748.98
WALWORTH COUNTY	\$ 75,000.00	\$ 38,441.54	\$ 36,558.46
WASHBURN COUNTY	\$ 10,000.00	\$ 8,675.41	\$ 1,324.59
WASHINGTON COUNTY	\$ 107,673.18	\$ 34,959.00	\$ 72,714.18
WAUKESHA COUNTY	\$ 278,978.00	\$ 267,271.25	\$ 11,706.75
WAUPACA COUNTY	\$ 17,564.14	\$ 12,315.06	\$ 5,249.08
WAUSHARA COUNTY	\$ 13,500.00	\$ 10,770.29	\$ 2,729.71

WINNEBAGO COUNTY	\$ 91,682.00	\$ 35,463.19	\$ 56,218.81
WOOD COUNTY	\$ 15,989.46	\$ 17,449.55	\$ (1,460.09)
GRAND TOTAL	\$ 3,898,340.45	\$ 1,801,175.72	\$ 1,587,443.73

Estimate provided to Campaign \$ 3,499,689.00
Difference \$ (398,651.45)

Total Counties Submitted out of 72:

Estimated Costs of Counties Reporting: \$ 3,388,619.45
Actual Costs as submitted to date: \$ 1,801,175.72

Under or Over Estimate: \$ 1,587,443.73

RECEIPT LOGGED	Date Reimb Received	Minutes Received
X	12/29/2016	
X	12/9/2016	X
X	12/30/2016	X
X	12/20/2016	X
		X
X	12/28/2016	
X	12/30/2016	X
X	12/16/2016	X
X	12/21/2016	X
X	12/21/2016	X
X	12/28/2016	X
X	12/7/2016	X
X	12/29/2016	X
X	12/20/2016	X
X	12/20/2016	X
X	12/28/2016	X
X	12/29/2016	
X	12/30/2016	X
X	12/14/2016	X
X	12/21/2016	X
X	12/5/2016	X
X	12/21/2016	X

X	12/30/2016	X
X	12/16/2016	
X	12/28/2016	X
X	12/21/2016	
X	12/29/2016	
X	12/28/2016	
X	12/30/2016	X
X	12/16/2016	X
X	12/28/2016	X
X	12/29/2016	X
X	12/28/2016	X
X	12/28/2016	X
X	12/29/2016	X
X	12/29/2016	X
X	12/30/2016	X
X	12/29/2016	X
X	12/22/2016	X
X	12/21/2016	
X	12/30/2016	X
X	12/29/2016	X
X	12/30/2016	X
X	12/22/2016	X
X	12/30/2016	X

X	12/28/2016	
X	12/22/2016	X

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